

GOVERNMENT OF ASSAM
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT
SFC CELL

No.FEA (SFC) 45/2011/Pt-I/180

Dated Dispur May 8, 2015

From : The Director ,
Finance (EA) Department,
SFC Cell

To:

The Principal Secretary / Commissioner & Secretary/ Secretary to Govt. of
Assam,
UD, GD / Hills Areas /WPTC &BC Department.

Sub: Utilization Certificate under award of 13th Finance Commission for ULBs
during year 2010-1 to 2014-15.

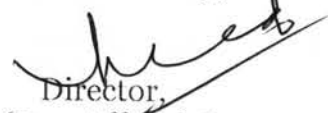
Sir,

In continuation of Letter No FEA (SFC) 45/2011/Pt-I /177 dated 10.04.2015 I
am directed to forward herewith **Annexure –A and B** of detail of release of fund to
each unit of ULBs during **year 2010-11 to 2014-15** under award of **13th Finance
Commission.**

I am, therefore, to request you to kindly take necessary steps for ensuring
submission of utilization certificate, status paper etc from ULBs as per prescribed
format circulated by 13th Finance Commission.

This may kindly be treated as MOST urgent.

Yours faithfully,



Director,

Finance (Eco. Affairs) Department.

Dated Dispur May 8, 2015

Memo No.FEA (SFC) 45/2011/Pt-I/180-A

Copy to: -

1. P.S to Minister of Urban Development to inform, Hon'ble Minister of Urban Development.
2. The Director of Municipal Administration (MA) , Secretary Complex for information and necessary action.
3. The Commissioner of GMC, Panbazer , Guwahati Assam for necessary action .
4. The Director of Accounts and Treasuries/ Audit (Local Fund), Assam, Kar Bhawan.
5. All Chairpersons / Executive Officers of MBs/TCs----- for information and necessary action.
6. The State Informatics Officers , NIC Dispur

By order etc.,



Director,

Finance (Eco. Affairs) Department

Funds flow in detailed to each unit of ULBs as per allocation of general basic for general and sixth schedules areas under award of the Thirteenth Finance Commission for period 2010-11 to 2014-15

Annexure A

(In Rupees)

Sl. No.	City/Town	Name of District	Population	2010-11		2011-12		2012-13		2013-14		2014-15		Grand Total	
				1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant				
A General Basic Grant				[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]
1	Barpeta M. B.		41038	1228265.00	1199099.00	1862841.00	1862841.00	2095213.00	1078161.00	1063620.00	2366419.00			12756459.00	
2	Barpeta Road M. B.		35725	1240608.00	1211149.00	1924278.00	1924278.00	2132844.00	1107074.00	1092143.00	2429880.00			130622254.00	
3	Howly T. C.		16730	963011.00	940143.00	980386.00	980386.00	915782.00	556119.00	548619.00	1220607.00			7105053.00	
4	Pathala T. C.	Barpeta	9974	484259.00	472760.00	903073.00	903073.00	836759.00	495401.00	488720.00	1087340.00			5671385.00	
5	Sarthbari T. C.		7628	696786.00	680241.00	566730.00	566730.00	612047.00	322744.00	318391.00	708380.00			4472049.00	
6	Sorbhog T. C.		7687	272195.00	265731.00	447707.00	447707.00	523494.00	254704.00	251269.00	559040.00			3021847.00	
7	Bongargaon M. B.	Bongargaon	60327	1759390.00	1717611.00	2447725.00	2447725.00	2535469.00	1416432.00	1397329.00	3108879.00			16830660.00	
8	Abhayapuri T. C.		14673	933499.00	911332.00	999705.00	999705.00	960716.00	590644.00	582678.00	1296385.00			7274664.00	
9	Lakhipur M. B.	Cachar	9802	385036.00	375883.00	511448.00	511448.00	1080562.00	298552.00	294526.00	655283.00			4112748.00	
10	Stichar M. B.		142199	4693025.00	4581584.00	5512586.00	5512586.00	5046517.00	3345798.00	3300675.00	7343581.00			39336352.00	
11	Mongoldoi M. B.	Darrang	23920	1014751.00	990555.00	1204737.00	1204737.00	1603446.00	700311.00	690866.00	1537088.00			8946591.00	
12	Kharupeta T. C.		17783	633359.00	618320.00	1080083.00	1080083.00	968354.00	596513.00	588468.00	1309266.00			874446.00	
13	Dhemajit T. C.	Dhemajit	11863	1658537.00	1619154.00	1198069.00	1198069.00	1066328.00	671791.00	662731.00	1474491.00			9549170.00	
14	Silapathar T. C.		22516	892406.00	871215.00	1165727.00	1165727.00	1088296.00	688672.00	679384.00	1511543.00			8062972.00	
15	Dhubri M. B.	Dhubri	64168	1817487.00	1774329.00	2184266.00	2184266.00	2393434.00	1307299.00	1289666.00	2869346.00			15820095.00	
16	Bhalsipara T. C.		31171	1059207.00	1034055.00	1311547.00	1311547.00	1209462.00	781768.00	771225.00	1715876.00			9194687.00	
17	Chapar T. C.		18558	637423.00	622287.00	940589.00	940589.00	893169.00	538744.00	531478.00	1182471.00			6286750.00	
18	Gaurpur T. C.		25002	829301.00	809608.00	1152161.00	1152161.00	1042439.00	653436.00	644623.00	1434204.00			7717933.00	
19	Sapatgram T. C.		12126	551654.00	538554.00	692960.00	692960.00	719254.00	405116.00	399662.00	889175.00			4889325.00	
20	Dibrugarh M. B.	Dibrugarh	121893	3702007.00	3614099.00	4642563.00	4642563.00	4242600.00	2728108.00	2691315.00	5987833.00			32251088.00	
21	Chabua T. C.		17433	452075.00	441340.00	564444.00	564444.00	626943.00	334189.00	329682.00	733501.00			4046618.00	
22	Naharkata T. C.		15523	697965.00	681392.00	785802.00	785802.00	796976.00	464834.00	458565.00	1020249.00			5691585.00	
23	Goalpara M. B.	Goalpara	49037	2066860.00	2017780.00	2100400.00	2100400.00	2321570.00	1252083.00	1235186.00	2748154.00			15842443.00	
24	Lakhipur T. C.		12547	694655.00	678355.00	755502.00	755502.00	770940.00	444829.00	438830.00	976341.00			5515154.00	
25	Dergaon M. B.		13446	622295.00	607518.00	937954.00	937954.00	1388792.00	3141503.00	528161.00	1175090.00			6733145.00	
26	Goalpara M. B.	Goalpara	33064	1497220.00	1461667.00	1644873.00	1644873.00	1931672.00	371907.00	333360.00	2090618.00			14352083.00	
27	Barpatah T. C.	Goalpara	7079	554439.00	541274.00	574691.00	574691.00	631782.00	337907.00	333360.00	741660.00			4289794.00	
28	Bokakhat T. C.		8844	573316.00	559702.00	729069.00	729069.00	743278.00	423575.00	417863.00	929691.00			5105563.00	
29	Sarupathar T. C.		9922	448270.00	437626.00	543366.00	543366.00	612720.00	323261.00	318901.00	709615.00			3937025.00	
30	Hailakandi M. B.	Hailakandi	29739	1466952.00	1432117.00	1938934.00	1938934.00	2118058.00	1095713.00	1080936.00	2404945.00			13476589.00	
31	Lala T. C.		10270	608912.00	594452.00	1055035.00	1055035.00	956137.00	587125.00	579207.00	1288662.00			6724565.00	
32	Jorhat M. B.		67588	4253944.00	4152930.00	5705308.00	5705308.00	5029258.00	4801537.00	3287593.00	7314475.00			40250353.00	
33	Marioni T. C.	Lokhar	20997	656108.00	640529.00	881494.00	881494.00	863867.00	516230.00	509268.00	1133055.00			6082045.00	

Sl. No.	City/Town	Name of District	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	
			1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant during 2014-15	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	Grand Total
11															
34	Tok T. C. (*)		5000	359999.00	351450.00	495129.00	495129.00	576756.00	295629.00	291642.00	648866.00			3514602.00	
35	Tihor T. C. (*)		7545	530861.00	518256.00	833964.00	833964.00	818916.00	266692.00	475196.00	1057250.00			7935099.00	
36	Palasbari M. B.		5554	617610.00	602944.00	428662.00	428662.00	1004173.00	239858.00	236623.00	526457.00			4084989.00	
37	Rangia M. B.		25151	151489.00	1124146.00	1496917.00	1496917.00	1810491.00	859394.00	847804.00	1886256.00			10673413.00	
38	North Guwahati T. C.		16286	812878.00	793576.00	1035563.00	1035563.00	989372.00	612661.00	604399.00	1344710.00			7228722.00	
39	Karimganj M. B.	Karimganj	52613	1770306.00	1728268.00	2101748.00	2101748.00	2377086.00	1294738.00	1277276.00	2841777.00			5523124.00	
40	Badarpur T. C.		11297	790807.00	772028.00	714726.00	714726.00	747178.00	426572.00	420819.00	936268.00			17767394.00	
41	North Lakhimpur M. B.		54285	1814471.00	1771385.00	2597509.00	2597509.00	2660900.00	1512807.00	1492404.00	3320409.00			5309849.00	
42	Bihpuria T. C.		10868	477757.00	466413.00	730072.00	730072.00	573734.00	403718.00	398274.00	886108.00			3363668.00	
43	Dhakukhara T. C. (*)	Lakhimpur	5000	315021.00	307541.00	470474.00	470474.00	573734.00	293306.00	289350.00	643768.00			5646193.00	
44	Narayampur T. C. (*)		5000	1097025.00	1070975.00	624511.00	624511.00	675571.00	371552.00	366541.00	815507.00			7421196.00	
45	Morigaon M. B.	Morigaon	20811	913366.00	891677.00	939039.00	939039.00	1415058.00	555562.00	548070.00	1219385.00			11355046.00	
46	Hojai M. B.		35718	1299613.00	1268752.00	1566744.00	1566744.00	1866565.00	904854.00	892650.00	1986033.00			9729039.00	
47	Lanka M. B.		34423	1211531.00	1182762.00	1267965.00	1267965.00	1668850.00	749027.00	739825.00	1644014.00			9729039.00	
48	Luning M.B.		25203	934105.00	911823.00	1262683.00	1262683.00	1657505.00	741847.00	731842.00	1628255.00			9130843.00	
49	Nagaon M. B.	Nagaon	107667	3035336.00	2963259.00	3573664.00	3573664.00	3499545.00	2157180.00	2128087.00	4734723.00			25665458.00	
50	Dhing T. C.		17844	737298.00	719790.00	805605.00	805605.00	1318889.00	481671.00	475175.00	1057204.00			6401237.00	
51	Dohoka T. C.		11058	520328.00	507972.00	664679.00	664679.00	701657.00	391595.00	386314.00	859499.00			4696723.00	
52	Kamrup T. C.		5409	473080.00	461846.00	572032.00	572032.00	635575.00	340822.00	336225.00	748058.00			4139670.00	
53	Roha T. C. (*)		5000	206972.00	202057.00	285293.00	285293.00	404311.00	163130.00	160929.00	358047.00			20666032.00	
54	Nalbari M. B.	Nalbari	23183	1573339.00	1535979.00	1806725.00	1806725.00	2081153.00	1067358.00	1052963.00	2342708.00			13266950.00	
55	Tihu T. C.		4303	222376.00	217096.00	319652.00	319652.00	433401.00	185481.00	182979.00	407106.00			2287743.00	
56	Amguri M. B.		6997	1117871.00	1091326.00	680749.00	680749.00	1173299.00	369807.00	364820.00	811677.00			6290298.00	
57	Nazira M. B.		13047	838854.00	818935.00	1500146.00	1500146.00	1762331.00	822390.00	811299.00	1805036.00			9859137.00	
58	Sivasagar M. B.	Sivasagar	53854	1987119.00	1939933.00	2447475.00	2447475.00	2553227.00	1430076.00	1410789.00	3138827.00			17354921.00	
59	Sonari M. B.		17502	907409.00	885862.00	1406325.00	1406325.00	1726140.00	1985583.00	783867.00	1744004.00			10845515.00	
60	Moranhai T. C.		5779	382273.00	373196.00	321087.00	321087.00	439000.00	189783.00	187223.00	416648.00			2630197.00	
61	Simaluguri T. C.		11780	651724.00	636248.00	890172.00	890172.00	884520.00	532099.00	524922.00	1167886.00			6177743.00	
62	Biswanath Charali M. B.		16825	776435.00	757987.00	1214127.00	1214127.00	1603284.00	700186.00	673009.00	1499362.00			8439427.00	
63	Dhekiajuli M. B.		25349	1183619.00	1155513.00	1224188.00	1224188.00	1581075.00	683122.00	690743.00	1536816.00			9279264.00	
64	Tezpur M. B.	Sonitpur	80575	2271756.00	2217811.00	2919302.00	2919302.00	2898993.00	1695746.00	1672876.00	3721935.00			20317721.00	
65	Gahpur T. C.		9419	1014125.00	990044.00	971200.00	971200.00	943887.00	577406.00	569619.00	1267329.00			7304410.00	
66	Rangapara T. C.		18824	842587.00	822579.00	1217833.00	1217833.00	1117332.00	710980.00	701392.00	1560507.00			8191043.00	
67	Tinsukia M. B.		85563	3277367.00	3199543.00	3796380.00	3796380.00	3614147.00	2245235.00	2214955.00	4927992.00			27071999.00	
68	Digboi T. C.		20553	699774.00	683157.00	1012583.00	1012583.00	960009.00	590100.00	582142.00	1295192.00			6835540.00	
69	Doom Dooma T. C.	Tinsukia	19806	1241425.00	1211946.00	995734.00	995734.00	944107.00	577883.00	570089.00	1268376.00			7805294.00	
70	Makum T. C.		15118	523868.00	511428.00	744063.00	744063.00	759894.00	436650.00	429775.00	956195.00			5104036.00	
71	Margherita T. C.		24049	805559.00	786430.00	1073427.00	1073427.00	1006661.00	625946.00	617504.00	1373868.00			7362822.00	
														0.00	

Sl. No.	City/Town	Name of District	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant during 2014-15	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	Grand Total	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]
	Construction Urban Management at Guwahati								50000000.00				70000000.00	
	PWID (Roads) for urban Roads								496000.00				50000000.00	
	Training of UIBs/E-governance of UIBs												2044000.00	
	Total X		1904530	79432750.00	77546544.00	96954200.00	96954200.00	103866000.00	114379000.00	125885000.00	125885000.00	1548000.00	0.00	820896694.00
72	Guwahati Municipal Corporation		809895	28227750.00	27557456.00	39287800.00	39287800.00	42086000.00	42086000.00	46348000.00	46348000.00	51011000.00	51011000.00	324816806.00
	Total Y		809895	28227750.00	27557456.00	39287800.00	39287800.00	42086000.00	42086000.00	46348000.00	46348000.00	51011000.00	51011000.00	324816806.00
	Total (X+Y) -1		2714425	107660500.00	105104000.00	136242000.00	136242000.00	145946000.00	160727000.00	176896000.00	176896000.00	176896000.00	0.00	1145713500.00
	Sixth Schedule Areas				19 days									
1	Basugaon TC	Chirang	12440	560733.00	547462.00	709697.00	709697.00	760204.00	837077.00	921376.00	921376.00	918712.00	918712.00	5967422.00
2	Bijni TC	Chirang	12568	559112.00	545880.00	707546.00	707546.00	758006.00	834667.00	918712.00	918712.00	806266.00	806266.00	5747772.00
3	Gossaigaon TC	Kokrajhar	13508	540093.00	527311.00	683478.00	683478.00	732222.00	806266.00	887462.00	887462.00	2011242.00	2011242.00	13026093.00
4	Kokrajhar M.B	Kokrajhar	31164	1224006.00	1195038.00	1548956.00	1548956.00	1659425.00	1827228.00	1985827.00	1985827.00	985827.00	985827.00	6384849.00
5	Tangla TC	Udalguri	18228	599957.00	585758.00	759234.00	759234.00	813381.00	895631.00	985827.00	985827.00	975381.00	975381.00	6317793.00
6	Udalguri TC	Udalguri	14897	593599.00	579551.00	751189.00	751189.00	804762.00	886141.00	975381.00	975381.00	6700000.00	6700000.00	43393350.00
	Total (a) BTC		102805	4077500.00	3981000.00	5160000.00	5160000.00	5280000.00	6087000.00	6700000.00	6700000.00	310184.00	310184.00	2008860.00
7	Bakalia TC	Karbi Anglong	5000	18875.00	184265.00	238890.00	238890.00	255907.00	281805.00	310184.00	310184.00	751481.00	751481.00	4866895.00
8	Bokajan T.C	Karbi Anglong	14219	457295.00	446417.00	578755.00	578755.00	619984.00	682727.00	751481.00	751481.00	2896174.00	2896174.00	18756804.00
9	Diphu T.C	Karbi Anglong	52310	1762395.00	1720472.00	2230499.00	2230499.00	2230499.00	2631201.00	2896174.00	2896174.00	328246.00	328246.00	2125857.00
10	Dokmoka T.C	Karbi Anglong	4664	199746.00	194965.00	252800.00	252800.00	270809.00	288215.00	328246.00	328246.00	639505.00	639505.00	4141696.00
11	Donkamokant.C	Karbi Anglong	8240	389155.00	379898.00	482517.00	482517.00	618979.00	580997.00	639505.00	639505.00	803710.00	803710.00	5205147.00
12	Hamren T.C	Karbi Anglong	8445	489077.00	477443.00	618979.00	618979.00	627602.00	730177.00	803710.00	803710.00	522700.00	522700.00	3386221.00
13	Howrathal T.C	Karbi Anglong	4052	318077.00	310510.00	402560.00	402560.00	431236.00	474878.00	522700.00	522700.00	522700.00	522700.00	3386221.00
	Total (b)KAAC		96930	3804500.00	3714000.00	4815000.00	4815000.00	5158000.00	5680000.00	6252000.00	6252000.00	2485549.00	2485549.00	16099593.00
14	Haflong TC	North Cachar Hills	36302	1512957.00	1476697.00	1914380.00	1914380.00	1914380.00	2259006.00	2485549.00	2485549.00	453805.00	453805.00	2939419.00
15	Mahur T.C	North Cachar Hills	6264	276231.00	266611.00	345522.00	345522.00	374680.00	412443.00	453805.00	453805.00	410472.00	410472.00	2925370.00
16	Maibong T.C	North Cachar Hills	7738	274911.00	268323.00	347851.00	347851.00	372690.00	410472.00	453805.00	453805.00	482010.00	482010.00	3122118.00
17	Umraungo TC	North Cachar Hills	9131	293401.00	286369.00	371247.00	371247.00	397755.00	438079.00	482010.00	482010.00	3873000.00	3873000.00	25086500.00
	Total (c) NCHills		59435	2357500.00	2301000.00	2983000.00	2983000.00	3196000.00	3520000.00	3873000.00	3873000.00	16825000.00	16825000.00	108970500.00
	Total (a+b+c)-II		259170	10239500.00	9996000.00	12958000.00	12958000.00	12958000.00	15287000.00	16825000.00	16825000.00	193721000.00	193721000.00	1254684000.00
	Grand Total (I+II)		2973895	117990000.00	115100000.00	149200000.00	149200000.00	149200000.00	176014000.00	193721000.00	193721000.00	430350.00	430350.00	4303500.00
	Sixth Schedule Areas													
	Special Areas Basic grant													
B	Special Areas Basic grant													
1	Basugaon TC	Chirang	12440	136900.00	136900.00	136900.00	136900.00	136900.00	136900.00	136900.00	136900.00	136900.00	136900.00	1369000.00
2	Bijni TC	Chirang	12568	136504.00	136504.00	136504.00	136504.00	136504.00	136504.00	136504.00	136504.00	136504.00	136504.00	1365040.00
3	Gossaigaon TC	Kokrajhar	13508	131861.00	131861.00	131861.00	131861.00	131861.00	131861.00	131861.00	131861.00	131861.00	131861.00	1318610.00
4	Kokrajhar M.B	Kokrajhar	31164	298835.00	298835.00	298835.00	298835.00	298835.00	298835.00	298835.00	298835.00	298835.00	298835.00	2988350.00
5	Tangla TC	Udalguri	18228	146476.00	146476.00	146476.00	146476.00	146476.00	146476.00	146476.00	146476.00	146476.00	146476.00	1464760.00
6	Udalguri TC	Udalguri	14897	144924.00	144924.00	144924.00	144924.00	144924.00	144924.00	144924.00	144924.00	144924.00	144924.00	1449240.00
	Total (a) BTC		102805	995500.00	995500.00	995500.00	995500.00	995500.00	995500.00	995500.00	995500.00	995500.00	995500.00	9955000.00
7	Bakalia TC	Karbi Anglong	5000	46091.00	46091.00	46091.00	46091.00	46091.00	46091.00	46091.00	46091.00	46091.00	46091.00	460910.00
8	Bokajan T.C	Karbi Anglong	14219	111664.00	111664.00	111664.00	111664.00	111664.00	111664.00	111664.00	111664.00	111664.00	111664.00	1116640.00
9	Diphu T.C	Karbi Anglong	52310	430350.00	430350.00	430350.00	430350.00	430350.00	430350.00	430350.00	430350.00	430350.00	430350.00	4303500.00

Sl. No.	City/Town	Name of District		1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant during 2014-15	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	Grand Total	
	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]
10	Dokmoka T.C	Karbi Anglong	4664	48775.00	48775.00	48775.00	48775.00	48775.00	48775.00	48775.00	48775.00	48775.00	48775.00	48775.00	
11	Donkamokam T.C		8240	95026.00	95026.00	95026.00	95026.00	95026.00	95026.00	95026.00	95026.00	95026.00	95026.00	95026.00	
12	Harren T.C		8445	119425.00	119425.00	119425.00	119425.00	119425.00	119425.00	119425.00	119425.00	119425.00	119425.00	119425.00	
13	Howraghal T.C		4052	77669.00	77669.00	77669.00	77669.00	77669.00	77669.00	77669.00	77669.00	77669.00	77669.00	77669.00	
	Total (b)KAAC		96930	929000.00	929000.00	929000.00	929000.00	929000.00	929000.00	929000.00	929000.00	929000.00	929000.00	929000.00	
14	Haflong T.C	North Cachar Hills	36302	369335.00	369335.00	369335.00	369335.00	369335.00	369335.00	369335.00	369335.00	369335.00	369335.00	369335.00	
15	Mahur T.C		6264	67432.00	67432.00	67432.00	67432.00	67432.00	67432.00	67432.00	67432.00	67432.00	67432.00	67432.00	
16	Maibong T.C		7738	67110.00	67110.00	67110.00	67110.00	67110.00	67110.00	67110.00	67110.00	67110.00	67110.00	67110.00	
17	Umrangso T.C		9131	71623.00	71623.00	71623.00	71623.00	71623.00	71623.00	71623.00	71623.00	71623.00	71623.00	71623.00	
	Total (c) NCHills		59435	575500.00	575500.00	575500.00	575500.00	575500.00	575500.00	575500.00	575500.00	575500.00	575500.00	575500.00	
	Total (a+b+c)-ii			2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	
	Grand Total (A+B)			120400000	117600000	151700000	151700000	151700000	151700000	162328000	178514000	2500000	2500000	1279684000	

Funds flow in detailed to each unit of ULBs as per allocation of PERFORMANCE and Forfited grant for general and sixth schedules areas under award of the Thirteenth Finance Commission for period 2011-12 to 2014-15

Annexure -B

Sl. No.	City/Town	Name of District	Population	2011-12		Forfited amount for ULBs	2012-13		2013-14		2013-14		2014-15		Grand Total
				1st installment of General Performance grant	2nd installment of general Performance grant		1st installment of General Performance grant	2nd installment of general Performance grant	1st installment of General Performance grant	2nd installment of general Performance grant	Forfited amount for ULBs	1st installment of General Performance grant	2nd installment of general Performance grant		
A General Performance Grant															
1	Barpeta M. B.		41038	333400.00											333400.00
2	Barpeta Road M. B.		35725	801367.00											801367.00
3	Howly T. C.		16730	333400.00											333400.00
4	Pathsala T. C.	Barpeta	9974	333400.00											333400.00
5	Sarthebari T. C.		7628	333400.00											333400.00
6	Sorbhog T. C.		7687	333400.00											333400.00
7	Bongaigaon M. B.	Bongaigaon	60327	333400.00											333400.00
8	Abhayapuri T. C.		14673	333400.00											333400.00
9	Lakhipur M. B.		9802	333400.00	17746000.00										17749400.00
10	Silchar M. B.	Cachar	142199	333400.00											333400.00
11	Mongoldoi M. B.	Darrang	23920	800000.00											800000.00
12	Kharupeta T. C.		17783	333400.00											333400.00
13	Dhemaji T. C.	Dhemaji	11863	333400.00											333400.00
14	Silapathar T. C.		22516	333400.00											333400.00
15	Dhubri M. B.		64168	800000.00											800000.00
16	Bilasipara T. C.	Dhubri	31171	333400.00											333400.00
17	Chapar T. C.		18558	333400.00											333400.00
18	Gauripur T. C.		25002	333400.00											333400.00
19	Sapatgram T. C.		12126	333400.00											333400.00
20	Dibrugarh M. B.	Dibrugarh	121893	800000.00											800000.00
21	Chabua T. C.		17433	333400.00											333400.00
22	Naharkata T. C.		15523	333400.00											333400.00
23	Goalpara M. B.	Goalpara	49037	333400.00											333400.00
24	Lakhipur T. C.		12547	333400.00											333400.00
25	Dergaon M. B.		13446	333400.00											333400.00
26	Golaghat M. B.	Golaghat	33064	3000000.00	17746000.00										20146000.00
27	Barpathar T. C.		7079	333400.00											333400.00
28	Bokakhat T. C.		8844	333400.00											333400.00
29	Sarupathar T. C.		9922	333400.00											333400.00
30	Haikandi M. B.	Haikandi	29739	333400.00											333400.00

(In Rupees)

Sl. No.	City/Town	Name of District	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]
				1st installment of General Performance grant	2nd installment of general Performance grant	Forfeited amount for ULBs	1st installment of General Performance grant	2nd installment of general Performance grant	1st installment of General Performance grant	2nd installment of general Performance grant	Forfeited amount for ULBs	1st installment of General Performance grant	2nd installment of general Performance grant	Grand Total
31	Lala T. C.	[3]	10270	333400.00										333400.00
32	Jorhat M. B.	Jorhat	67588	2000000.00										2000000.00
33	Marioni T. C.	Jorhat	20997	333400.00										333400.00
34	Teok T. C. (*)	Jorhat	5000	333400.00										333400.00
35	Titabor T. C. (*)	Jorhat	7545	333400.00										333400.00
36	Palasbari M. B.	Jorhat	5554	333400.00										333400.00
37	Rangia M. B.	Jorhat	25151	333400.00										333400.00
38	North Guwahati T. C.	Jorhat	16286	333400.00										333400.00
39	Karimganj M. B.	Karimganj	52613	333400.00										333400.00
40	Badarpur T. C.	Karimganj	11297	333400.00										333400.00
41	North Lakhimpur M. B.	Lakhimpur	54285	333400.00										333400.00
42	Bihpuria T. C.	Lakhimpur	10868	333400.00										333400.00
43	Dhakuakhara T. C. (*)	Lakhimpur	5000	333400.00										333400.00
44	Naryampur T. C. (*)	Lakhimpur	5000	333400.00										333400.00
45	Morigaon M. B.	Morigaon	20811	800000.00										800000.00
46	Hojai M. B.	Morigaon	35718	333400.00										333400.00
47	Lanka M. B.	Morigaon	34423	333400.00										333400.00
48	Luning M. B.	Morigaon	25203	333400.00										333400.00
49	Nagaon M. B.	Nagaon	107667	333400.00										333400.00
50	Dhing T. C.	Nagaon	17844	800000.00										800000.00
51	Doboka T. C.	Nagaon	11058	333400.00										333400.00
52	Kampur T. C.	Nagaon	5409	333400.00										333400.00
53	Roha T. C. (*)	Nagaon	5000	333400.00										333400.00
54	Nalbari M. B.	Nalbari	23183	333400.00										333400.00
55	Tihu T. C.	Nalbari	4303	333400.00										333400.00
56	Amguri M. B.	Nalbari	6997	333400.00										333400.00
57	Nazira M. B.	Nalbari	13047	333400.00										333400.00
58	Sivasagar M. B.	Sivasagar	53854	333400.00										333400.00
59	Sonari M. B.	Sivasagar	17502	333400.00										333400.00
60	Moranhat T. C.	Sivasagar	5779	333400.00										333400.00
61	Simaluguri T. C.	Sivasagar	11780	333400.00										333400.00
62	Biswanath Charali M. B.	Sivasagar	16825	333400.00										333400.00
63	Dhekiajuli M. B.	Sivasagar	25349	333400.00										333400.00
64	Tezpur M. B.	Sonitpur	80575	1000000.00	17145000.00									18145000.00
65	Gahpur T. C.	Sonitpur	9419	333400.00										333400.00
66	Rangapara T. C.	Sonitpur	18824	333400.00										333400.00
67	Tinsukia M. B.	Sonitpur	85563	800000.00										800000.00

Sl. No.	City/Town	Name of District	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]
			1st installment of General Performance grant	2nd installment of general Performance grant	Forfeited amount for ULBs	1st installment of General Performance grant	2nd installment of general Performance grant	1st installment of General Performance grant	2nd installment of general Performance grant	Forfeited amount for ULBs	1st installment of General Performance grant	2nd installment of general Performance grant	Grand Total	
68	Digboi T. C.		20553	333400.00									333400.00	
69	Doom Dooma T. C.	Tinsukia	19806	333400.00									333400.00	
70	Makun T. C.		15118	333400.00									333400.00	
71	Margherita T. C.		24049	333400.00									333400.00	
		Forfeited amount for ULBs												
	Construction Urban Management at Guwahati	Construction Urban Management at Car Parking at Golaghat			46654000.00					16000000			62654000.00	
		E-Governance by NIC for ULBs								17200000	1156000		17200000.00	
	PWD (Roads) for urban Roads												1156000.00	
	Training of ULBs												0.00	
	Total X		1904530	31938767	51437000	0	0	0	0	34356000	0	0	164385767.00	
72	Guwahati Municipal Corporation		809895	12942233									12942233.00	
	Total Y		809895	12942233	0	0	0	0	0	34356000	0	0	12942233.00	
	Total (X+Y) -I		2714425	44881000	51437000	0	0	0	0	34356000	0	0	177328000.00	
	Sixth Schedule Areas													
1	Basugaon TC		12440	233782									233782.00	
2	Bilni TC	Chirang	12568	233106									233106.00	
3	Gossaigaon TC		13508	225177									225177.00	
4	Kokrajhar M.B	Kokrajhar	31164	510315									510315.00	
5	Tangla TC		18228	250135									250135.00	
6	Udaiguri TC	Udaiguri	14897	247485									247485.00	
	Total (a) BTC		102805	1700000	0	0	0	0	0	0	0	0	1700000.00	
7	Bakalla TC		5000	78687									78687.00	
8	Bokajan TC		14219	190635									190635.00	
9	Diphu TC		52310	734698									734698.00	
10	Dokmoka TC	Karbi Anglong	4664	83269									83269.00	
11	Donkamokam T.C		8240	162229									162229.00	
12	Hamren TC		8445	203884									203884.00	
13	Howraghat T.C		4052	132598									132598.00	
	Total (b)KAAC		96930	1586000	0	0	0	0	0	0	0	0	1586000.00	
14	Halong TC		36302	630853									630853.00	
15	Mahur T.C	North Cachhar Hills	6264	115179									115179.00	
16	Maibong T.C		7738	114629									114629.00	
17	Umraungo TC		9131	122339									122339.00	
	Total (c) NCHills		59435	983000	0	0	0	0	0	0	0	0	983000.00	

Sl. No.	City/Town	Name of District	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]			
			Total (a+b+c)-II	Grand Total (I+II)	Sixth Schedule Areas	Special Areas Performance grant											
							1st installment of General Performance grant	2nd installment of general Performance grant	Forfeited amount for ULBs	1st installment of General Performance grant	2nd installment of general Performance grant	1st installment of General Performance grant	2nd installment of general Performance grant	Forfeited amount for ULBs	1st installment of General Performance grant	2nd installment of general Performance grant	Grand Total
			259170	4269000	49150000	0	46654000	0	0	0	0	0	0	0	0	0	4269000.00
			2973595	49150000	51437000	0	46654000	0	0	0	0	0	0	0	0	0	181597000.00
B	Special Areas Performance grant																
1	Basugaon TC		12440	68484													68484.00
2	Bijni TC	Chirang	12568	68286													68286.00
3	Gossaigaon TC		13508	65964													65964.00
4	Kokrajhar M.B	Kokrajhar	31164	149492													149492.00
5	Tangla TC		18228	73276													73276.00
6	Udaiguri TC	Udaiguri	14897	72498													72498.00
	Total (a) BTC		102805	498000	0	0	0	0	0	0	0	0	0	0	0	0	498000.00
7	Bakalla TC		5000	23021													23021.00
8	Bokajan T.C		14219	55772													55772.00
9	Diphu T.C		52310	214943													214943.00
10	Dokmoka T.C	Karbi Anglong	4664	24361													24361.00
11	Donkarnokam T.C		8240	47462													47462.00
12	Hamren T.C		8445	59648													59648.00
13	Howraghat T.C		4052	38793													38793.00
	Total (b)KAAC		96930	464000	0	0	0	0	0	0	0	0	0	0	0	0	464000.00
14	Hatlong TC		36302	184828													184828.00
15	Mahur T.C		6264	33745													33745.00
16	Maibong T.C	North Cachhar Hills	7738	33584													33584.00
17	Umrangso TC		9131	35843													35843.00
	Total (c) NCHills		59435	288000	0	0	0	0	0	0	0	0	0	0	0	0	288000.00
	Total (a+b+c)-II		2973595	1250000	0	46654000	0	0	0	0	0	0	0	34356000	0	0	1250000.00
	Grand Total (A+B)		2973595	50400000	51437000	0	46654000	0	0	0	0	0	0	34356000	0	0	182847000.00